

NORMA para establecer la estructura del Calendario de Ingresos base mensual.

Ejercicio fiscal 2023

| NOMBRE DEL MUNICIPIO:              |                   | TUMBISCATIO   |   |   |   |  |         |         |          |         |        | EJERCICIO PRESUPUESTAL : 2023 |        |        |         |             |          |            |            |
|------------------------------------|-------------------|---------------|---|---|---|--|---------|---------|----------|---------|--------|-------------------------------|--------|--------|---------|-------------|----------|------------|------------|
|                                    |                   | MICHOACAN     |   |   |   |  |         |         |          |         |        |                               |        |        |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                   | 86,868,348.50 |   |   |   |  |         |         |          |         |        |                               |        |        |         |             |          |            |            |
| F.F.                               | FINANCIAMIENTO    | CÓDIGO        |   |   |   | RUBRO/TIPO/CLASE/CONCEPTO<br>EXISTENCIA PERIODO ANTERIOR | ANUAL   | ENERO   | FEBRE RO | MARZO   | ABRIL  | MAYO                          | JUNIO  | JULIO  | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                   | R             | T | C | C |  |         |         |          |         |        |                               |        |        |         |             |          |            |            |
| 1                                  | NO ETIQUETADO     |               |   |   |   | 1,520,701  | 448,674 | 207,629 | 142,365  | 124,658 | 82,068 | 79,871                        | 52,411 | 68,866 | 88,711  | 64,914      | 97,661   | 62,873     |            |
| 1                                  | RECURSOS FISCALES |               |   |   |   | 1,166,416  | 272,046 | 167,209 | 115,343  | 67,755  | 63,318 | 72,531                        | 49,541 | 62,970 | 84,747  | 58,614      | 91,017   | 61,325     |            |
| 1                                  |                   | 1             | 0 | 0 | 0 | IMPUESTOS.   | 431,861 | 203,287 | 96,760   | 63,307  | 8,092  | 16,132                        | 8,182  | 6,680  | 5,124   | 6,719       | 4,354    | 5,734      | 7,490      |
| 1                                  |                   | 1             | 1 | 0 | 0 | Impuestos Sobre los Ingresos.                            | 0       | 0       | 0        | 0       | 0      | 0                             | 0      | 0      | 0       | 0           | 0        | 0          | 0          |
| 1                                  |                   | 1             | 1 | 0 | 1 | Impuesto sobre loterías, rifas, sorteos y concursos      | 0       | 0       | 0        | 0       | 0      | 0                             | 0      | 0      | 0       | 0           | 0        | 0          | 0          |
| 1                                  |                   | 1             | 1 | 0 | 2 | Impuesto sobre espectáculos públicos                     | 0       | 0       | 0        | 0       | 0      | 0                             | 0      | 0      | 0       | 0           | 0        | 0          | 0          |
| 1                                  |                   | 1             | 2 | 0 | 0 | Impuestos Sobre el Patrimonio.                           | 387,113 | 202,368 | 93,067   | 59,348  | 3,119  | 8,510                         | 2,884  | 3,128  | 2,453   | 3,104       | 3,036    | 2,742      | 3,354      |
| 1                                  |                   | 1             | 2 | 0 | 1 | Impuesto predial.  | 387,113 | 202,368 | 93,067   | 59,348  | 3,119  | 8,510                         | 2,884  | 3,128  | 2,453   | 3,104       | 3,036    | 2,742      | 3,354      |



| NOMBRE DEL MUNICIPIO:              |                |        |   |     | TUMBISCATÍO   |                             |       |  |          | EJERCICIO PRESUPUESTAL : 2023 |        |        |       |       |         |             |          |            |            |       |       |
|------------------------------------|----------------|--------|---|-----|---------------|-----------------------------|-------|--|----------|-------------------------------|--------|--------|-------|-------|---------|-------------|----------|------------|------------|-------|-------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |        |   |     | 86,868,348.50 |                             |       |  |          |                               |        |        |       |       |         |             |          |            |            |       |       |
| F.F.                               | FINANCIAMIENTO | CÓDIGO |   |     |               | RUBRO/TIPO/CLASE/CONCEPTO   | ANUAL | ENERO  | FEBRE RO | MARZO                         | ABRIL  | MAYO   | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |       |       |
|                                    |                | R      | T | C L | C O           | EXISTENCIA PERIODO ANTERIOR |       |  |          |                               |        |        |       |       |         |             |          |            |            |       |       |
| 11                                 |                | 1      | 2 | 0   | 1             | 0                           | 1     | Impuesto predial urbano  | 242,682  | 114,415                       | 70,833 | 39,457 | 1,968 | 4,900 | 1,518   | 1,939       | 1,253    | 1,732      | 1,588      | 1,573 | 1,506 |
| 11                                 |                | 1      | 2 | 0   | 1             | 0                           | 2     | Impuesto predial rústico   | 144,431  | 87,953                        | 22,234 | 19,891 | 1,151 | 3,610 | 1,366   | 1,189       | 1,200    | 1,372      | 1,448      | 1,169 | 1,848 |
| 11                                 |                | 1      | 2 | 0   | 1             | 0                           | 3     | Impuesto predial ejidal y comunal                                    | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |
| 11                                 |                | 1      | 2 | 0   | 2             | 0                           | 0     | Impuesto sobre lotes baldíos, sin bardear o falta de banquetas       | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |
| 11                                 |                | 1      | 3 | 0   | 0             | 0                           | 0     | <b>Impuesto Sobre la Producción, el Consumo y las Transacciones.</b> | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |
| 11                                 |                | 1      | 3 | 0   | 3             | 0                           | 0     | Impuesto sobre adquisición de inmuebles                              | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |
| 11                                 |                | 1      | 7 | 0   | 0             | 0                           | 0     | <b>Accesorios de Impuestos.</b>                                      | 44,748   | 919                           | 3,693  | 3,959  | 4,973 | 7,622 | 5,298   | 3,552       | 2,671    | 3,615      | 1,318      | 2,992 | 4,136 |
| 11                                 |                | 1      | 7 | 0   | 2             | 0                           | 0     | Recargos de impuestos municipales                                    | 44,748   | 919                           | 3,693  | 3,959  | 4,973 | 7,622 | 5,298   | 3,552       | 2,671    | 3,615      | 1,318      | 2,992 | 4,136 |
| 11                                 |                | 1      | 7 | 0   | 4             | 0                           | 0     | Multas <b>y/o sanciones</b> de impuestos municipales                 | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |
| 11                                 |                | 1      | 7 | 0   | 6             | 0                           | 0     | Honorarios y gastos de ejecución de                                  | 0        | 0                             | 0      | 0      | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     | 0     |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATÍO |   |     |     |                            |        |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|----------------------------|--------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACÁN                          |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                            |        |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO | ANUA L | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0                          |        |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | impuestos municipales      |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 1           | 7 | 0   | 8   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 1           | 8 | 0   | 0   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 1           | 8 | 0   | 1   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 1           | 9 | 0   | 0   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 1           | 9 | 0   | 1   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |





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|------------------------------------|----------------|-------------|---|-----|-----|--|-------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |  |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |  |       |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO   | ANUAL | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |  |       |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0  |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 3           | 0 | 0   | 0   | CONTRIBUCIONES DE MEJORAS.   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 3           | 1 | 0   | 0   | Contribuciones de Mejoras por Obras Públicas.  | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 3           | 1 | 0   | 1   | De aumento de valor y mejoría específica de la propiedad   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 3           | 1 | 0   | 2   | De la aportación para mejoras  | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 3           | 9 | 0   | 0   | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 3           | 9 | 0   | 1   | Contribuciones de mejoras no comprendidas en la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de                     | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |





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|------------------------------------|----------------|-------------|---|-----|-----|--|---------|--------|----------|--------|--------|-------------------------------|--------|--------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |  |         |        |          |        |        |                               |        |        |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |  |         |        |          |        |        | 86,86<br>8,348.<br>50         |        |        |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO   | ANUAL   | ENERO  | FEBRE RO | MARZO  | ABRIL  | MAYO                          | JUNIO  | JULIO  | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |  |         |        |          |        |        |                               |        |        |         |             |          |            |            |
|                                    |                |             |   |     |     | EXISTENCIA PERIODO ANTERIOR  | 0       |        |          |        |        |                               |        |        |         |             |          |            |            |
|                                    |                |             |   |     |     | liquidación o pago (Desglose por COEAC a petición del Ente Público)                    |         |        |          |        |        |                               |        |        |         |             |          |            |            |
| 11                                 |                | 4           | 0 | 0   | 0   | DERECHOS.  | 733,55  | 68,759 | 70,449   | 52,036 | 59,663 | 47,186                        | 63,849 | 42,861 | 57,846  | 77,528      | 54,260   | 85,283     | 53,835     |
| 11                                 |                | 4           | 1 | 0   | 0   | Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público. | 7,691   | 320    | 283      | 985    | 0      | 0                             | 433    | 0      | 0       | 0           | 0        | 0          | 5,670      |
| 11                                 |                | 4           | 1 | 0   | 1   | Por ocupación de la vía pública y servicios de mercados                                | 7,691   | 320    | 283      | 985    | 0      | 0                             | 433    | 0      | 0       | 0           | 0        | 0          | 5,670      |
| 11                                 |                | 4           | 3 | 0   | 0   | Derechos por Prestación de Servicios.  | 690,165 | 64,785 | 62,962   | 42,725 | 58,772 | 46,759                        | 61,819 | 39,085 | 55,574  | 76,402      | 51,171   | 83,247     | 46,864     |
| 11                                 |                | 4           | 3 | 0   | 2   | Derechos por la Prestación de Servicios Municipales.                                   | 690,165 | 64,785 | 62,962   | 42,725 | 58,772 | 46,759                        | 61,819 | 39,085 | 55,574  | 76,402      | 51,171   | 83,247     | 46,864     |
| 11                                 |                | 4           | 3 | 0   | 2   | Por servicios de alumbrado público   | 645,278 | 60,779 | 54,315   | 38,601 | 55,117 | 39,088                        | 55,472 | 37,730 | 51,227  | 74,592      | 50,071   | 82,182     | 46,104     |





| NOMBRE DEL MUNICIPIO:              |                |        |   | TUMBISCATIO |        |                                |           | EJERCICIO PRESUPUESTAL   |             |       |       |       |       |       |            |                |             |               |               |       |       |
|------------------------------------|----------------|--------|---|-------------|--------|--------------------------------|-----------|--|-------------|-------|-------|-------|-------|-------|------------|----------------|-------------|---------------|---------------|-------|-------|
|                                    |                |        |   | MICOACAN    |        |                                |           | : 2023   |             |       |       |       |       |       |            |                |             |               |               |       |       |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |        |   | 86,86       |        |                                |           |  |             |       |       |       |       |       |            |                |             |               |               |       |       |
|                                    |                |        |   | 8,348.      |        |                                |           |  |             |       |       |       |       |       |            |                |             |               |               |       |       |
|                                    |                |        |   | 50          |        |                                |           |  |             |       |       |       |       |       |            |                |             |               |               |       |       |
| F .<br>F                           | FINANCIAMIENTO | CÓDIGO |   |             |        | RUBRO/TIPO/CLASE/<br>CONCEPTO  | ANUA<br>L | ENERO  | FEBRE<br>RO | MARZO | ABRIL | MAYO  | JUNIO | JULIO | AGOST<br>O | SEPTIE<br>MBRE | OCTUB<br>RE | NOVIE<br>MBRE | DICIEM<br>BRE |       |       |
|                                    |                | R      | T | C<br>L      | C<br>O | EXISTENCIA<br>PERIODO ANTERIOR |           |  |             |       |       |       |       |       |            |                |             |               |               |       |       |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 2         | Por la prestación del servicio de agua potable, alcantarillado y saneamiento | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             |       |       |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 3         | Por servicio de panteones  | 1,050       | 150   | 100   | 150   | 100   | 0     | 200        | 0              | 150         | 200           | 0             | 0     |       |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 4         | Por servicio de rastro   | 5,741       | 966   | 893   | 134   | 893   | 430   | 410        | 465            | 455         | 310           | 410           | 375   | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 5         | Por servicios de control canino  | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 6         | Por reparación en la vía pública   | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 7         | Por servicios de protección civil  | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 8         | Por servicios de parques y jardines  | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 0                              | 9         | Por servicios de tránsito y vialidad   | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 1                              | 0         | Por servicios de vigilancia  | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 1                              | 1         | Por servicios de catastro  | 0           | 0     | 0     | 0     | 0     | 0     | 0          | 0              | 0           | 0             | 0             | 0     | 0     |
| 1<br>1                             |                | 4      | 3 | 0           | 2      | 1                              | 2         | Por servicios oficiales diversos   | 38,096      | 2,890 | 7,654 | 3,840 | 2,662 | 7,241 | 5,737      | 890            | 3,892       | 1,350         | 490           | 690   | 760   |
| 1<br>1                             |                | 4      | 4 | 0           | 0      | 0                              | 0         | Otros Derechos.  | 35,699      | 3,654 | 7,204 | 8,326 | 891   | 427   | 1,597      | 3,776          | 2,272       | 1,126         | 3,089         | 2,036 | 1,301 |





| NOMBRE DEL MUNICIPIO:              |                |        |   | TUMBISCATIO   |   |                             |       |  |          |       |       |       |       |       |         |             | EJERCICIO PRESUPUESTAL : 2023 |            |            |       |       |
|------------------------------------|----------------|--------|---|---------------|---|-----------------------------|-------|--|----------|-------|-------|-------|-------|-------|---------|-------------|-------------------------------|------------|------------|-------|-------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |        |   | 86,868,348.50 |   |                             |       |  |          |       |       |       |       |       |         |             |                               |            |            |       |       |
| F . F                              | FINANCIAMIENTO | CÓDIGO |   |               |   | RUBRO/TIPO/CLASE/ CONCEPTO  | ANUAL | ENERO  | FEBRE RO | MARZO | ABRIL | MAYO  | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE                      | NOVIE MBRE | DICIEM BRE |       |       |
|                                    |                | R      | T | C             | C | EXISTENCIA PERIODO ANTERIOR |       |  |          |       |       |       |       |       |         |             |                               |            |            |       |       |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 0     | <b>Otros Derechos Municipales.</b>   | 35699    | 3,654 | 7,204 | 8,326 | 891   | 427   | 1,597   | 3,776       | 2,272                         | 1,126      | 3,089      | 2,036 | 1,301 |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 1     | Por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos | 14,564   | 1,971 | 3,253 | 3,223 | 716   | 357   | 1,457   | 0           | 714                           | 1,011      | 875        | 337   | 650   |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 2     | Por expedición y revalidación de licencias o permisos para la colocación de anuncios publicitarios   | 0        | 0     | 0     | 0     | 0     | 0     | 0       | 0           | 0                             | 0          | 0          | 0     | 0     |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 3     | Por alineamiento de fincas urbanas o rústicas  | 980      | 140   | 0     | 70    | 175   | 70    | 140     | 105         | 70                            | 35         | 0          | 70    | 105   |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 4     | Por licencias de construcción, remodelación, reparación o restauración de fincas                     | 0        | 0     | 0     | 0     | 0     | 0     | 0       | 0           | 0                             | 0          | 0          | 0     | 0     |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 5     | Por numeración oficial de fincas urbanas   | 438      | 0     | 0     | 0     | 0     | 0     | 0       | 146         | 0                             | 0          | 146        | 146   |       |
| 11                                 |                | 4      | 4 | 0             | 2 | 0                           | 6     | Por expedición de certificados, títulos, copias de documentos y legalización de                      | 1,960    | 0     | 0     | 0     | 0     | 0     | 600     | 160         | 80                            | 400        | 320        | 400   |       |





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|------------------------------------|----------------|-------------|---|-----|--------|----------------------------|--------|--|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|-------|---|
| MICHOACÁN                          |                |             |   |     |        |                            |        |  |          |       |       |                               |       |       |         |             |          |            |            |       |   |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |        |                            |        |  |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |       |   |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |        | RUBRO/TIPO/CLASE/ CONCEPTO | ANUA L | ENERO  | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |       |   |
|                                    |                | R           | T | C L | C O    |                            |        |  |          |       |       |                               |       |       |         |             |          |            |            |       |   |
|                                    |                |             |   |     |        | 0                          |        |  |          |       |       |                               |       |       |         |             |          |            |            |       |   |
|                                    |                |             |   |     | firmas |                            |        |  |          |       |       |                               |       |       |         |             |          |            |            |       |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 0                          | 7      | Por registro de señales, marcas de herrar y refrendo de patentes | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |       |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 0                          | 8      | Por servicios urbanísticos                                       | 17,757   | 1,543 | 3,951 | 5,033                         | 0     | 0     | 0       | 3,071       | 1,182    | 0          | 1,814      | 1,163 | 0 |
| 11                                 |                | 4           | 4 | 0   | 2      | 0                          | 9      | Por servicios de aseo público                                    | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 1                          | 0      | Por servicios de administración ambiental                        | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 1                          | 1      | Por inscripción a padrones.                                      | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 1                          | 2      | Por acceso a museos.   | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 4 | 0   | 2      | 1                          | 3      | Derechos Diversos  | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 5 | 0   | 0      | 0                          | 0      | <b>Accesorios de Derechos.</b>                                   | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |
| 11                                 |                | 4           | 5 | 0   | 2      | 0                          | 0      | Recargos de derechos municipales                                 | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          | 0     |   |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                            |       |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|----------------------------|-------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |                            |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                            |       |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO | ANUAL | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                            |       |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 4           | 5 | 0   | 4   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 4           | 5 | 0   | 6   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 4           | 5 | 0   | 8   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 4           | 9 | 0   | 0   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 4           | 9 | 0   | 1   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 0 | 0   | 0   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                            |       |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|----------------------------|-------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |                            |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                            |       |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO | ANUAL | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                            |       |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 0   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 1   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 2   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 3   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 4   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 1 | 0   | 5   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 9 | 0   | 0   | 0                          | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | 0                          |       |       |          |       |       |                               |       |       |         |             |          |            |            |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |   |       |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|---|-------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |   |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |   |       |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F.F.                               | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/CONCEPTO   | ANUAL | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |   |       |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0   |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 5           | 9 | 0   | 1   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago | 0     |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 6           | 0 | 0   | 0   | 0   | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | <b>APROVECHAMIENTO S.</b>   | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 0   | 0   | 0   | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | <b>Aprovechamientos.</b>  | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 0   | 5   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Multas por infracciones a otras disposiciones municipales no fiscales   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 0   | 6   | 0   | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Multas por faltas a la reglamentación municipal   | 1,000 | 0     | 0        | 0     | 0     | 500                           | 0     | 0     | 500     | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 0   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Multas emitidas por organismos paramunicipales  | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 1   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Reintegros  | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 2   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Donativos   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 3   | 0   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     | Indemnizaciones   | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                             |       |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|-----------------------------|-------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |                             |       |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                             |       |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO  | ANUAL | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                             |       |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | EXISTENCIA PERIODO ANTERIOR | 0     |       |          |       |       |                               |       |       |         |             |          |            |            |
| 11                                 |                | 6           | 1 | 1   | 4   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 7   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 1   | 8   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 2   | 1   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 2   | 4   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 2   | 6   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 2   | 7   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 1 | 2   | 9   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
| 11                                 |                | 6           | 2 | 0   | 0   | 0                           | 0     | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |





| NOMBRE DEL MUNICIPIO:              |                |        |   | TUMBISCATIO   |     |  |       | EJERCICIO PRESUPUESTAL : 2023 |          |       |       |      |       |       |         |             |          |            |            |
|------------------------------------|----------------|--------|---|---------------|-----|--|-------|-------------------------------|----------|-------|-------|------|-------|-------|---------|-------------|----------|------------|------------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |        |   | 86,868,348.50 |     |  |       |                               |          |       |       |      |       |       |         |             |          |            |            |
| F.F.                               | FINANCIAMIENTO | CÓDIGO |   |               |     | RUBRO/TIPO/CLASE/CONCEPTO  | ANUAL | ENERO                         | FEBRE RO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R      | T | C L           | C O | EXISTENCIA PERIODO ANTERIOR  |       |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 1   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Recuperación de patrimonio por liquidación de fideicomisos                                   | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 2   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Arrendamiento y explotación de bienes muebles  | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 3   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Arrendamiento y explotación de bienes inmuebles  | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 4   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Intereses de valores, créditos y bonos   | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 5   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Por el uso, aprovechamiento o enajenación de bienes no sujetos al régimen de dominio público | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 6   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Utilidades   | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 2 | 0             | 7   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Enajenación de bienes muebles e inmuebles inventariables o sujetos a registro                | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |
| 11                                 |                | 6      | 3 | 0             | 0   | 0  | 0     | 0                             | 0        | 0     | 0     | 0    | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |        |   |               |     | Accesorios de Aprovechamientos.  | 0     |                               |          |       |       |      |       |       |         |             |          |            |            |





| NOMBRE DEL MUNICIPIO:              |  |        |   | TUMBISCATIO   |   |                             |         | EJERCICIO PRESUPUESTAL : 2023 |         |        |        |        |       |       |        |            |         |           |           |
|------------------------------------|--|--------|---|---------------|---|-----------------------------|---------|-------------------------------|---------|--------|--------|--------|-------|-------|--------|------------|---------|-----------|-----------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: |  |        |   | 86,868,348.50 |   |                             |         |                               |         |        |        |        |       |       |        |            |         |           |           |
| F.F.                               | FINANCIAMIENTO                                     | CÓDIGO |   |               |   | RUBRO/TIPO/CLASE/CONCEPTO   | ANUAL   | ENERO                         | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|                                    |  | R      | T | C             | C | EXISTENCIA PERIODO ANTERIOR |         |                               |         |        |        |        |       |       |        |            |         |           |           |
| 11                                 |  | 6      | 3 | 0             | 1 | 0                           | 0       | 0                             | 0       | 0      | 0      | 0      | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 11                                 |  | 6      | 3 | 0             | 2 | 0                           | 0       | 0                             | 0       | 0      | 0      | 0      | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 11                                 |  | 6      | 9 | 0             | 0 | 0                           | 0       | 0                             | 0       | 0      | 0      | 0      | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 11                                 |  | 6      | 9 | 0             | 1 | 0                           | 0       | 0                             | 0       | 0      | 0      | 0      | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 14                                 | <b>INGRESOS PROPIOS</b>                            |        |   |               |   |                             | 354,285 | 176,628                       | 40,420  | 27,022 | 56,903 | 18,750 | 7,340 | 2,870 | 5,896  | 3,964      | 6,300   | 6,644     | 1,548     |
| 14                                 | <b>INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE</b> | 7      | 0 | 0             | 0 | 0                           | 354,285 | 176,628                       | 40,420  | 27,022 | 56,903 | 18,750 | 7,340 | 2,870 | 5,896  | 3,964      | 6,300   | 6,644     | 1,548     |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                            |         |         |          |        |        | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|----------------------------|---------|---------|----------|--------|--------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |                            |         |         |          |        |        |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                            |         |         |          |        |        | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO | ANUA L  | ENERO   | FEBRE RO | MARZO  | ABRIL  | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                            |         |         |          |        |        |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0                          |         |         |          |        |        |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     |                            |         |         |          |        |        |                               |       |       |         |             |          |            |            |
| 14                                 |                | 7           | 1 | 0   | 0   | 0                          | 354,285 | 176,628 | 40,420   | 27,022 | 56,903 | 18,750                        | 7,340 | 2,870 | 5,896   | 3,964       | 6,300    | 6,644      | 1,548      |
| 14                                 |                | 7           | 1 | 0   | 2   | 0                          | 354,285 | 176,628 | 40,420   | 27,022 | 56,903 | 18,750                        | 7,340 | 2,870 | 5,896   | 3,964       | 6,300    | 6,644      | 1,548      |
| 14                                 |                | 7           | 1 | 0   | 2   | 0                          | 354,285 | 176,628 | 40,420   | 27,022 | 56,903 | 18,750                        | 7,340 | 2,870 | 5,896   | 3,964       | 6,300    | 6,644      | 1,548      |
| 14                                 |                | 7           | 2 | 0   | 0   | 0                          | 0       | 0       | 0        | 0      | 0      | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                            |        |       |          |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |          |            |            |
|------------------------------------|----------------|-------------|---|-----|-----|----------------------------|--------|-------|----------|-------|-------|-------------------------------|-------|-------|---------|-------------|----------|------------|------------|
| MICHOACAN                          |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                            |        |       |          |       |       | 86,868,348.50                 |       |       |         |             |          |            |            |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO | ANUA L | ENERO | FEBRE RO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |
|                                    |                | R           | T | C L | C O |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
|                                    |                |             |   |     |     | 0                          |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| 14                                 |                | 7           | 2 | 0   | 2   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| 14                                 |                | 7           | 3 | 0   | 0   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| 14                                 |                | 7           | 3 | 0   | 2   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |
| 14                                 |                | 7           | 3 | 0   | 4   | 0                          | 0      | 0     | 0        | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0        | 0          | 0          |
|                                    |                |             |   |     |     |                            |        |       |          |       |       |                               |       |       |         |             |          |            |            |





| NOMBRE DEL MUNICIPIO:              |                    | TUMBISCATÍO |   |   |   |                           |                |               |               |               |               | EJERCICIO PRESUPUESTAL : 2023 |               |               |               |               |               |               |               |
|------------------------------------|--------------------|-------------|---|---|---|---------------------------|----------------|---------------|---------------|---------------|---------------|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MICHOACÁN                          |                    |             |   |   |   |                           |                |               |               |               |               |                               |               |               |               |               |               |               |               |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                    |             |   |   |   |                           |                |               |               |               |               | 86,86<br>8,348.<br>50         |               |               |               |               |               |               |               |
| F.F.                               | FINANCIAMIENTO     | CÓDIGO      |   |   |   | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL          | ENERO         | FEBRE RO      | MARZO         | ABRIL         | MAYO                          | JUNIO         | JULIO         | AGOST O       | SEPTIE MBRE   | OCTUB RE      | NOVIE MBRE    | DICIEM BRE    |
|                                    |                    | R           | T | C | C |                           |                |               |               |               |               |                               |               |               |               |               |               |               |               |
|                                    |                    |             |   |   |   | 0                         |                |               |               |               |               |                               |               |               |               |               |               |               |               |
| 14                                 |                    | 7           | 9 | 0 | 0 | 0                         | 0              | 0             | 0             | 0             | 0             | 0                             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 14                                 |                    | 7           | 9 | 0 | 1 | 0                         | 0              | 0             | 0             | 0             | 0             | 0                             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
|                                    |                    |             |   |   |   |                           |                |               |               |               |               |                               |               |               |               |               |               |               |               |
|                                    |                    | 8           | 0 | 0 | 0 | 0                         | 85,34<br>7,648 | 6,645,6<br>26 | 8,383,7<br>49 | 6,283,1<br>40 | 8,400,2<br>15 | 6,305,8<br>56                 | 6,342,4<br>70 | 6,814,5<br>05 | 6,775,6<br>04 | 8,613,3<br>81 | 8,148,1<br>90 | 6,632,4<br>71 | 6,002,4<br>41 |
| 1                                  | NO ETIQUETADO      |             |   |   |   |                           | 55,23<br>1,111 | 4,407,4<br>33 | 6,145,5<br>56 | 4,044,9<br>47 | 6,162,0<br>22 | 4,067,6<br>63                 | 4,104,2<br>77 | 4,576,3<br>12 | 4,537,4<br>11 | 4,325,8<br>78 | 4,543,7<br>89 | 4,131,3<br>75 | 4,184,4<br>48 |
| 15                                 | RECURSOS FEDERALES |             |   |   |   |                           | 55,16<br>5,616 | 4,402,0<br>64 | 6,140,0<br>90 | 4,039,4<br>81 | 6,156,5<br>56 | 4,062,1<br>97                 | 4,098,8<br>11 | 4,570,8<br>46 | 4,531,9<br>45 | 4,320,4<br>12 | 4,538,3<br>23 | 4,125,9<br>09 | 4,178,9<br>82 |
| 15                                 |                    | 8           | 1 | 0 | 0 | 0                         | 55,16<br>5,616 | 4,402,0<br>64 | 6,140,0<br>90 | 4,039,4<br>81 | 6,156,5<br>56 | 4,062,1<br>97                 | 4,098,8<br>11 | 4,570,8<br>46 | 4,531,9<br>45 | 4,320,4<br>12 | 4,538,3<br>23 | 4,125,9<br>09 | 4,178,9<br>82 |
| 15                                 |                    | 8           | 1 | 0 | 1 | 0                         | 55,16<br>5,616 | 4,402,0<br>64 | 6,140,0<br>90 | 4,039,4<br>81 | 6,156,5<br>56 | 4,062,1<br>97                 | 4,098,8<br>11 | 4,570,8<br>46 | 4,531,9<br>45 | 4,320,4<br>12 | 4,538,3<br>23 | 4,125,9<br>09 | 4,178,9<br>82 |
| 15                                 |                    | 8           | 1 | 0 | 1 | 0                         | 39,82<br>1,477 | 3,127,7       | 4,513,5       | 2,947,0       | 4,376,5       | 2,960,1                       | 2,990,0       | 3,203,9       | 3,315,8       | 3,150,0       | 3,183,1       | 3,006,7       | 3,046,7       |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO |   |     |     |                             |        |  |                |         |           | EJERCICIO PRESUPUESTAL : 2023 |           |         |         |             |          |            |            |         |         |
|------------------------------------|----------------|-------------|---|-----|-----|-----------------------------|--------|--|----------------|---------|-----------|-------------------------------|-----------|---------|---------|-------------|----------|------------|------------|---------|---------|
| MICHOACAN                          |                |             |   |     |     |                             |        |  |                |         |           |                               |           |         |         |             |          |            |            |         |         |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |             |   |     |     |                             |        |  |                |         |           | 86,86<br>8,348.<br>50         |           |         |         |             |          |            |            |         |         |
| F . F                              | FINANCIAMIENTO | CÓDIGO      |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO  | ANUA L | ENERO  | FEBRE RO       | MARZO   | ABRIL     | MAYO                          | JUNIO     | JULIO   | AGOST O | SEPTIE MBRE | OCTUB RE | NOVIE MBRE | DICIEM BRE |         |         |
|                                    |                | R           | T | C L | C O |                             |        |  |                |         |           |                               |           |         |         |             |          |            |            |         |         |
|                                    |                |             |   |     |     | EXISTENCIA PERIODO ANTERIOR | 0      |  |                |         |           |                               |           |         |         |             |          |            |            |         |         |
|                                    |                |             |   |     |     |                             | 04     | 00   | 96             | 85      | 84        | 60                            | 21        | 45      | 59      | 04          | 04       | 15         |            |         |         |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 2      | Fondo de Fomento Municipal   | 11,20<br>1,656 | 879,732 | 1,270,366 | 828,822                       | 1,231,772 | 832,511 | 840,933 | 901,154     | 932,704  | 885,972    | 895,287    | 845,562 | 856,841 |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 3      | Participaciones por el 100% de la recaudación del Impuesto Sobre la Renta que se entere a la Federación por el salario | 0              | 0       | 0         | 0                             | 0         | 0       | 0       | 0           | 0        | 0          | 0          | 0       | 0       |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 4      | Fondo de Compensacion del Impuesto sobre Automóviles Nuevos  | 118,898        | 9,998   | 9,900     | 9,900                         | 9,900     | 9,900   | 9,900   | 9,900       | 9,900    | 9,900      | 9,900      | 9,900   | 9,900   |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 5      | Participaciones Especificas en el Impuesto Especial Sobre Produccion y Servicios                                       | 968,050        | 69,023  | 150,107   | 67,173                        | 62,254    | 70,314  | 74,344  | 77,970      | 83,791   | 86,231     | 78,702     | 73,618  | 74,523  |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 6      | Impuesto Sobre Automóviles Nuevos  | 497,480        | 46,119  | 50,704    | 43,714                        | 39,763    | 41,447  | 33,816  | 36,272      | 40,301   | 39,287     | 40,219     | 41,459  | 44,379  |
| 15                                 |                | 8           | 1 | 0   | 1   | 0                           | 7      | Fondo de Fiscalización y Recaudación   | 1,779,139      | 211,992 | 81,793    | 81,793                        | 369,518   | 81,793  | 81,793  | 276,478     | 81,793   | 81,793     | 266,807    | 81,793  | 81,793  |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO               |   |     |     |                             |            |   |           |           |           | EJERCICIO PRESUPUESTAL : 2023 |           |           |           |             |           |            |            |        |        |
|------------------------------------|----------------|---------------------------|---|-----|-----|-----------------------------|------------|---|-----------|-----------|-----------|-------------------------------|-----------|-----------|-----------|-------------|-----------|------------|------------|--------|--------|
| MICHOACAN                          |                |                           |   |     |     |                             |            |   |           |           |           |                               |           |           |           |             |           |            |            |        |        |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |                           |   |     |     |                             |            |   |           |           |           | 86,86<br>8,348.<br>50         |           |           |           |             |           |            |            |        |        |
| F . F                              | FINANCIAMIENTO | CÓDIGO                    |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO  | ANUA L     | ENERO   | FEBRE RO  | MARZO     | ABRIL     | MAYO                          | JUNIO     | JULIO     | AGOST O   | SEPTIE MBRE | OCTUB RE  | NOVIE MBRE | DICIEM BRE |        |        |
|                                    |                | R                         | T | C L | C O |                             |            |   |           |           |           |                               |           |           |           |             |           |            |            |        |        |
|                                    |                |                           |   |     |     | EXISTENCIA PERIODO ANTERIOR | 0          |   |           |           |           |                               |           |           |           |             |           |            |            |        |        |
| 15                                 |                | 8                         | 1 | 0   | 1   | 0                           | 8          | Fondo de Compensación   | 0         | -         | -         | -                             | -         | -         | -         | -           | -         | -          | -          |        |        |
| 15                                 |                | 8                         | 1 | 0   | 1   | 0                           | 9          | Impuesto Especial Sobre Producción y Servicios a la Venta Final de Gasolinas y Diesel | 670,798   | 48,488    | 54,710    | 51,973                        | 57,754    | 57,038    | 58,955    | 56,141      | 58,601    | 58,160     | 55,294     | 57,863 | 55,821 |
| 15                                 |                | 8                         | 1 | 0   | 1   | 1                           | 0          | Incentivos por la Administración del Impuesto sobre Enajenación de Bienes Inmuebles   | 108,118   | 9,008     | 9,010     | 9,010                         | 9,010     | 9,010     | 9,010     | 9,010       | 9,010     | 9,010      | 9,010      | 9,010  | 9,010  |
| 16                                 |                | <b>RECURSOS ESTATALES</b> |   |     |     |                             | 65,495     | 5,369   | 5,466     | 5,466     | 5,466     | 5,466                         | 5,466     | 5,466     | 5,466     | 5,466       | 5,466     | 5,466      | 5,466      | 5,466  | 5,466  |
| 16                                 |                | 8                         | 1 | 0   | 2   | 0                           | 0          | Participaciones en Recursos de la Entidad Federativa.                                 | 65,495    | 5,369     | 5,466     | 5,466                         | 5,466     | 5,466     | 5,466     | 5,466       | 5,466     | 5,466      | 5,466      | 5,466  | 5,466  |
| 16                                 |                | 8                         | 1 | 0   | 2   | 0                           | 1          | Impuesto Sobre Rifas, Loterías, Sorteos y Concursos                                   | 29,595    | 2,469     | 2,466     | 2,466                         | 2,466     | 2,466     | 2,466     | 2,466       | 2,466     | 2,466      | 2,466      | 2,466  | 2,466  |
| 16                                 |                | 8                         | 1 | 0   | 2   | 0                           | 2          | Impuesto a la Venta Final de Bebidas con Contenido Alcohólico                         | 35,900    | 2,900     | 3,000     | 3,000                         | 3,000     | 3,000     | 3,000     | 3,000       | 3,000     | 3,000      | 3,000      | 3,000  | 3,000  |
| 2                                  |                | <b>ETIQUETADOS</b>        |   |     |     |                             | 30,116,537 | 2,238,193   | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193                     | 2,238,193 | 2,238,193 | 2,238,193 | 4,287,503   | 3,604,401 | 2,501,096  | 1,817,993  |        |        |





| NOMBRE DEL MUNICIPIO:              |                    | TUMBISCATIO |   |   |   |   |            |           |           |           |           | EJERCICIO PRESUPUESTAL : 2023 |           |           |           |             |           |            |            |
|------------------------------------|--------------------|-------------|---|---|---|---|------------|-----------|-----------|-----------|-----------|-------------------------------|-----------|-----------|-----------|-------------|-----------|------------|------------|
| MICHOACAN                          |                    |             |   |   |   |   |            |           |           |           |           |                               |           |           |           |             |           |            |            |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                    |             |   |   |   |   |            |           |           |           |           | 86,868,348.50                 |           |           |           |             |           |            |            |
| F.F.                               | FINANCIAMIENTO     | CÓDIGO      |   |   |   | RUBRO/TIPO/CLASE/CONCEPTO   | ANUAL      | ENERO     | FEBRE RO  | MARZO     | ABRIL     | MAYO                          | JUNIO     | JULIO     | AGOST O   | SEPTIE MBRE | OCTUB RE  | NOVIE MBRE | DICIEM BRE |
|                                    |                    | R           | T | C | C | EXISTENCIA PERIODO ANTERIOR   | 0          |           |           |           |           |                               |           |           |           |             |           |            |            |
| 25                                 | RECURSOS FEDERALES |             |   |   |   |   | 23,285,505 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193                     | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193   | 2,238,195 | 451,786    | 451,787    |
| 25                                 |                    | 8           | 2 | 0 | 0 | Aportaciones.   | 23,285,505 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193                     | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,195   | 451,786   | 451,787    |            |
| 25                                 |                    | 8           | 2 | 0 | 2 | Aportaciones de la Federación Para los Municipios.  | 23,285,505 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,193                     | 2,238,193 | 2,238,193 | 2,238,193 | 2,238,195   | 451,786   | 451,787    |            |
| 25                                 |                    | 8           | 2 | 0 | 2 | Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal  | 17,864,072 | 1,786,407 | 1,786,407 | 1,786,407 | 1,786,407 | 1,786,407                     | 1,786,407 | 1,786,407 | 1,786,407 | 1,786,409   |           | 0          |            |
| 25                                 |                    | 8           | 2 | 0 | 2 | Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 5,421,433  | 451,786   | 451,786   | 451,786   | 451,786   | 451,786                       | 451,786   | 451,786   | 451,786   | 451,786     | 451,786   | 451,786    | 451,787    |
| 26                                 | RECURSOS ESTATALES |             |   |   |   |   | 6,831,032  | 0         | 0         | 0         | 0         | 0                             | 0         | 0         | 2,049,310 | 1,366,206   | 2,049,310 | 1,366,206  |            |
| 26                                 |                    | 8           | 2 | 0 | 3 | Aportaciones del Estado Para los Municipios.  | 6,831,032  | 0         | 0         | 0         | 0         | 0                             | 0         | 0         | 2,049,310 | 1,366,206   | 2,049,310 | 1,366,206  |            |





| NOMBRE DEL MUNICIPIO:              |                | TUMBISCATIO               |   |     |     |                             |       |  |           |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |         |             |           |            |            |           |
|------------------------------------|----------------|---------------------------|---|-----|-----|-----------------------------|-------|--|-----------|-------|-------|-------------------------------|-------|-------|---------|-------------|-----------|------------|------------|-----------|
| MICHOACAN                          |                |                           |   |     |     |                             |       |  |           |       |       |                               |       |       |         |             |           |            |            |           |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                |                           |   |     |     |                             |       |  |           |       |       | 86,868,348.50                 |       |       |         |             |           |            |            |           |
| F . F                              | FINANCIAMIENTO | CÓDIGO                    |   |     |     | RUBRO/TIPO/CLASE/ CONCEPTO  | ANUAL | ENERO  | FEBRE RO  | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOST O | SEPTIE MBRE | OCTUB RE  | NOVIE MBRE | DICIEM BRE |           |
|                                    |                | R                         | T | C L | C O |                             |       |  |           |       |       |                               |       |       |         |             |           |            |            |           |
|                                    |                |                           |   |     |     | EXISTENCIA PERIODO ANTERIOR | 0     |  |           |       |       |                               |       |       |         |             |           |            |            |           |
| 26                                 |                | 8                         | 2 | 0   | 3   | 0                           | 1     | Fondo Estatal para la Infraestructura de los Servicios Públicos                      | 6,831,032 | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 2,049,310 | 1,366,206  | 2,049,310  | 1,366,206 |
| 25                                 |                | 8                         | 3 | 0   | 0   | 0                           | 0     | Convenios.   | 0         | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0         | 0          | 0          | 0         |
| 25                                 |                | 8                         | 3 | 0   | 8   | 0                           | 0     | Transferencias Federales por Convenio en Materia de Desarrollo Regional y Municipal. | 0         | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0         | 0          | 0          | 0         |
| 25                                 |                | 8                         | 3 | 0   | 8   | 0                           | 1     | Fondo Regional (FONREGION)   | 0         |       |       |                               |       |       |         |             |           |            |            |           |
| 25                                 |                | 8                         | 3 | 0   | 8   | 0                           | 3     | Fondo de Fortalecimiento para la Infraestructura estatal y municipal                 | 0         |       |       |                               |       |       |         |             |           |            |            |           |
| 26                                 |                | <b>RECURSOS ESTATALES</b> |   |     |     |                             | 0     | 0  | 0         | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0         | 0          | 0          | 0         |
| 26                                 |                | 8                         | 3 | 0   | 0   | 0                           | 0     | Convenios.   | 0         | 0     | 0     | 0                             | 0     | 0     | 0       | 0           | 0         | 0          | 0          | 0         |
| 26                                 |                | 8                         | 3 | 2   | 1   | 0                           | 0     | Transferencias estatales por convenio  | 0         |       |       |                               |       |       |         |             |           |            |            |           |
| 26                                 |                | 8                         | 3 | 2   | 2   | 0                           | 0     | Transferencias municipales por convenio  | 0         |       |       |                               |       |       |         |             |           |            |            |           |





| NOMBRE DEL MUNICIPIO:              |                            | TUMBISCATÍO |   |   |   |   |       |       |         |       |       | EJERCICIO PRESUPUESTAL : 2023 |       |       |        |            |         |           |           |
|------------------------------------|----------------------------|-------------|---|---|---|---|-------|-------|---------|-------|-------|-------------------------------|-------|-------|--------|------------|---------|-----------|-----------|
| MICHOACÁN                          |                            |             |   |   |   |   |       |       |         |       |       |                               |       |       |        |            |         |           |           |
| TOTAL DEL PRESUPUESTO DE INGRESOS: |                            |             |   |   |   |   |       |       |         |       |       | 86,868,348.50                 |       |       |        |            |         |           |           |
| F.F.                               | FINANCIAMIENTO             | CÓDIGO      |   |   |   | RUBRO/TIPO/CLASE/CONCEPTO   | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO                          | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|                                    |                            | R           | T | C | C |   |       |       |         |       |       |                               |       |       |        |            |         |           |           |
|                                    |                            |             |   |   |   | EXISTENCIA PERIODO ANTERIOR   | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
| 26                                 |                            | 8           | 3 | 2 | 3 | 0   | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
|                                    |                            |             |   |   |   | Aportaciones de particulares para obras y acciones                                  | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
| 27                                 | TRANSFERENCIAS Y SUBSIDIOS |             |   |   |   |   | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 27                                 |                            | 9           | 0 | 0 | 0 | 0   | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
|                                    |                            |             |   |   |   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES. | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 27                                 |                            | 9           | 3 | 0 | 0 | 0   | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
|                                    |                            |             |   |   |   | Subsidios y Subvenciones.   | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |
| 27                                 |                            | 9           | 3 | 0 | 1 | 0   | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
|                                    |                            |             |   |   |   | Subsidios y subvenciones recibidos de la Federación                                 | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
| 27                                 |                            | 9           | 3 | 0 | 2 | 0   | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
|                                    |                            |             |   |   |   | Subsidios y subvenciones recibidos del Estado                                       | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
| 27                                 |                            | 9           | 3 | 0 | 3 | 0   | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
|                                    |                            |             |   |   |   | Subsidios y subvenciones recibidos del Municipio                                    | 0     |       |         |       |       |                               |       |       |        |            |         |           |           |
| 1                                  | NO ETIQUETADO              |             |   |   |   |   | 0     | 0     | 0       | 0     | 0     | 0                             | 0     | 0     | 0      | 0          | 0       | 0         | 0         |





| NOMBRE DEL MUNICIPIO: |                          | TUMBISCATIO                        |   |   |   |                                       |            |           |           |           |           | EJERCICIO PRESUPUESTAL : 2023 |           |           |           |             |           |            |            |
|-----------------------|--------------------------|------------------------------------|---|---|---|---------------------------------------|------------|-----------|-----------|-----------|-----------|-------------------------------|-----------|-----------|-----------|-------------|-----------|------------|------------|
| MICHOACAN             |                          | TOTAL DEL PRESUPUESTO DE INGRESOS: |   |   |   |                                       |            |           |           |           |           |                               |           |           |           |             |           |            |            |
|                       |                          | 86,868,348.50                      |   |   |   |                                       |            |           |           |           |           |                               |           |           |           |             |           |            |            |
| F.F.                  | FINANCIAMIENTO           | CÓDIGO                             |   |   |   | RUBRO/TIPO/CLASE/CONCEPTO             | ANUAL      | ENERO     | FEBRE RO  | MARZO     | ABRIL     | MAYO                          | JUNIO     | JULIO     | AGOST O   | SEPTIE MBRE | OCTUB RE  | NOVIE MBRE | DICIEM BRE |
|                       |                          | R                                  | T | C | C | EXISTENCIA PERIODO ANTERIOR           | 0          |           |           |           |           |                               |           |           |           |             |           |            |            |
| 12                    | FINANCIAMIENTOS INTERNOS |                                    |   |   |   |                                       | 0          | 0         | 0         | 0         | 0         | 0                             | 0         | 0         | 0         | 0           | 0         | 0          | 0          |
| 12                    |                          | 0                                  | 0 | 0 | 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0          | 0         | 0         | 0         | 0         | 0                             | 0         | 0         | 0         | 0           | 0         | 0          | 0          |
| 12                    |                          | 0                                  | 3 | 0 | 0 | Financiamiento Interno                | 0          | 0         | 0         | 0         | 0         | 0                             | 0         | 0         | 0         | 0           | 0         | 0          | 0          |
| 12                    |                          | 0                                  | 3 | 0 | 1 | Financiamiento Interno                | 0          |           |           |           |           |                               |           |           |           |             |           |            |            |
|                       |                          | <b>TOTAL INGRESOS</b>              |   |   |   |                                       | 86,868,349 | 7,094,300 | 8,591,378 | 6,425,505 | 8,524,873 | 6,387,924                     | 6,422,341 | 6,866,916 | 6,844,470 | 8,702,092   | 8,213,104 | 6,730,132  | 6,065,314  |

2.- Se integró en el presente presupuesto el gasto erogado por el Sistema de agua potable y alcantarillado del Municipio por la cantidad de \$342,577.00.

